



## Department of Energy

Bonneville Power Administration  
P.O. Box 3621  
Portland, Oregon 97208-3621

FINANCE

**APR 18 2003**

In reply refer to: KFRM-2

Ms. Grace Gilmore  
Utility Appraiser – Large Customer Team  
Montana Department of Revenue  
PO Box 5805  
Helena, Montana 59604-5805

Dear Ms. Gilmore:

In response to your April 7, 2003, request. The Bonneville Power Administration's (BPA) investment in 500kV transmission facilities in the state of Montana, as of December 31, 2002, are reported as follows:

Garrison-Taft No. 1 & 2 500 kV transmission lines	\$183,067,527
Broadview-Garrison No. 1 & 2 500kV transmission lines	98,895,921
Montana portion of the Dworshak-Taft line 500kV transmission line	4,043
Taft-Hot Springs 500kV transmission line	28,999,728
Montana portion of the Taft-Bell 500kV transmission line	<u>2,096.862</u>
 Total Investment	 <b>\$313,064,081</b>

Enclosed is a copy of the work paper related to the Montana 500 kV investment you requested and the agreement between BPA and the Montana Colstrip Owners (Montana Intertie Agreement), Contract No. DE-MS79-81BP90210.

If you have any questions or need additional information, please contact Cheryl Hargin at (503) 230-7623.

Sincerely,

A handwritten signature in black ink, reading "Kelly W. Kintz", is written over the typed name.

Kelly W. Kintz  
Manager, Managerial Accounting

1 Enclosure  
Breakdown and Investment Sheets

**GARRISON-TAFT NO. 1 #20000225 and GARRISON-TAFT NO. 2 #20000226**

Profile ID	Garrison-Taft 1 Montana 500 kv	Garrison-Taft 2 Montana 500 kv	Total Investment for both lines
3502	\$ 5,315,219	5,315,219	\$ 10,630,437
3540	\$ 31,281,225	31,281,225	\$ 62,562,449
3560	\$ 46,711,374	46,711,374	\$ 93,422,748
3590	\$ 8,225,947	8,225,946	\$ 16,451,893
Line Total	\$ 91,533,764	\$ 91,533,763	\$ 183,067,527

The Taft-Garrison line was split into two lines, renamed and all investment is located in Montana.

**BROADVIEW-GARRISON NO. 1 #20000093 and BROADVIEW-GARRISON NO. 2 #20000094**

Profile ID	Broadview-Garrison 1 Montana 500 kv	Broadview-Garrison 2 Montana 500 kv	Total Investment for both lines
3502	\$ 2,464,295	\$ 2,464,293	\$ 4,928,588
3540	\$ 20,684,299	\$ 20,684,297	\$ 41,368,596
3560	\$ 22,939,587	\$ 22,978,567	\$ 45,918,154
3590	\$ 3,340,292	\$ 3,340,291	\$ 6,680,583
Line Total	\$ 49,428,473	\$ 49,467,448	\$ 98,895,921

This line was split into two lines, renamed and all investment is located in Montana.

**DWORSHAK-TAFT #20000185 and TAFT-HOT SPRINGS NO 1 LINE #20000562**

Profile ID	Dworshak-Taft 500 kv Montana (8.5%)	Dworshak-Taft 500 kv Other States (91.5%)	Dworshak-Taft 500 kv Total	Taft-Hot Springs 500 kv Montana	Total Investment for both lines
3502	\$ -	\$ -	\$ -	\$ 1,540,173	\$ 1,540,173
3540	\$ -	\$ -	\$ -	\$ 13,882,629	\$ 13,882,629
3560	\$ 4,043	\$ 43,551	\$ 47,594	\$ 12,316,420	\$ 12,364,014
3590	\$ -	\$ -	\$ -	\$ 1,221,603	\$ 1,221,603
3890*	\$ -	\$ -	\$ -	\$ 38,903	\$ 38,903
Line Total	\$ 4,043	\$ 43,551	\$ 47,594	\$ 28,999,728	\$ 29,047,322

The Dworshak-Hot Springs line investment was split into two line names. It is the Dworshak-Taft line being 90.4 miles with 7.68 miles in the state of Montana and the Taft-Hot Springs line being 53.8 miles long, all in the State of Montana.

\*Profile 3890-General Plant consists of maintenance and microwave facilities required to support the BPA transmission system and are not included in either 500 kv or lower voltage.

**TAFT-BELL LINE #20000561**

Profile ID	Montana 500 kv	Other States 500 kv	Total Investment
3502	\$ 87,245	\$ 3,569,465	\$ 3,656,710
3540	\$ 739,318	\$ 30,247,741	\$ 30,987,059
3560	\$ 768,953	\$ 31,460,228	\$ 32,229,181
3590	\$ 501,346	\$ 20,511,582	\$ 21,012,928
	\$ 2,096,862	\$ 85,789,016	\$ 87,885,878

The TAFT-Bell line is 96.4 miles long with 2.3 miles in the State of Montana